



## Club Health Assessment for District 119 through November 2010

| Club Number                          | Club Name                | Charter Date | Status           |  | Membership                         |                   |                     |                |                 |  | Reports                                    |  |   |  | Finance            | LCIF                                  |                 |
|--------------------------------------|--------------------------|--------------|------------------|--|------------------------------------|-------------------|---------------------|----------------|-----------------|--|--|--|---|--|--------------------|---------------------------------------|-----------------|
|                                      |                          |              | Current Status * | Number of Times on Status Quo within 2 years | Current Member Count               | YTD Members Added | YTD Members Dropped | YTD Net Growth | YTD Net Growth% | Member Count 12 Months Ago                     | Avg. length of service for dropped members | Months Since Last MMR ***              | Yrs. Since Last Officer Report                      | President Rotation                       | No Active Email ** | Months Since Last Activity Report *** | Account Balance |
|                                      |                          |              |                  |  | If below 15 members appears in red |                   |                     |                |                 | If net loss is greater than 20% appears in red | If no report in 3 months appears in red    | When more than one year appears in red | Notes the officers that do not have an active Email | If no report in 12 months appears in red |                    |                                       |                 |
| <b>Clubs less than two years old</b> |                          |              |                  |  |                                    |                   |                     |                |                 |  |  |  |   |  |                    |                                       |                 |
| 108040                               | BUDAPEST FIVOSZ          | 04/09/2010   | Status Quo       | 1  | 22                                 | 0                 | 0                   | 0              | 0.00%           | 0  |  |  | Same  | M  | N/R                | 90+ Days                              |                 |
| 107287                               | BUDAPEST NEW WAVE        | 02/25/2010   | Status Quo       | 1  | 17                                 | 0                 | 3                   | -3             | -15.00%         | 0  | 0  |  | Same  |  | N/R                | 90+ Days                              |                 |
| 107232                               | BUDAPEST PARLAMENT       | 01/12/2010   | Active           |  | 22                                 | 0                 | 0                   | 0              | 0.00%           | 0  |  | 4                                      | Same  |  | N/R                | 90+ Days                              |                 |
| 108089                               | BUDAPEST THÖKÖLY         | 04/26/2010   | Active           |  | 21                                 | 0                 | 0                   | 0              | 0.00%           | 0  |  | 7                                      | Same  | M  | N/R                |                                       |                 |
| 108049                               | ÉRD ELSŐ                 | 04/08/2010   | Active           |  | 20                                 | 0                 | 0                   | 0              | 0.00%           | 0  |  | 7                                      | Same  |  | N/R                |                                       |                 |
| 107725                               | SZÉKESFEHÉRVÁR FEHÉRVÁR  | 04/27/2010   | Status Quo       | 1  | 37                                 | 0                 | 0                   | 0              | 0.00%           | 0  |  | 0                                      | Same  | S  | N/R                | 90+ Days                              |                 |
| <b>Clubs more than two years old</b> |                          |              |                  |  |                                    |                   |                     |                |                 |  |  |  |   |  |                    |                                       |                 |
| 49367                                | BALATONBOGLAR            | 06/23/1989   | Active           |  | 14                                 | 0                 | 2                   | -2             | -12.50%         | 16   | 16   | 1                                      | 1   | None                                     |                    | N/A                                   | 90+ Days        |
| 54437                                | BALATONLELLE             | 05/07/1993   | Active           |  | 9                                  | 2                 | 1                   | 1              | 12.50%          | 8  | 3  | 4                                      | New   | S  | N/R                |                                       |                 |
| 53993                                | BUDAPEST ALL NATIONS     | 01/20/1993   | Active           | 1  | 25                                 | 0                 | 0                   | 0              | 0.00%           | 22   |  | 0                                      | New   | P  | 1                  | \$269.00                              |                 |
| 49537                                | BUDAPEST BUDA            | 05/10/1989   | Active           |  | 18                                 | 0                 | 0                   | 0              | 0.00%           | 16   |  | 9                                      | Same  | P  | N/R                |                                       |                 |
| 49230                                | BUDAPEST FIRST HOST      | 02/10/1989   | Active           |  | 12                                 | 1                 | 2                   | -1             | -7.69%          | 14   | 22   | 0                                      | Same  |  | 4                  |                                       |                 |
| 49538                                | BUDAPEST KLAUZAL         | 05/16/1989   | Active           |  | 14                                 | 0                 | 0                   | 0              | 0.00%           | 14   |  | 29                                     | Same  | M  | N/R                |                                       |                 |
| 86091                                | BUDAPEST KOLCSEY         | 04/04/2005   | Active           |  | 9                                  | 0                 | 0                   | 0              | 0.00%           | 12   |  | 3                                      | New   |  | N/R                | 90+ Days                              |                 |
| 54438                                | BUDAPEST LADY VIKTORIA   | 05/07/1993   | Active           |  | 11                                 | 1                 | 1                   | 0              | 0.00%           | 12   | 10   | 0                                      | New   |  | N/R                |                                       |                 |
| 61246                                | BUDAPEST MOZAIK          | 11/13/1998   | Active           |  | 27                                 | 0                 | 0                   | 0              | 0.00%           | 28   |  | 6                                      | New   | P  | 28                 |                                       |                 |
| 63311                                | BUDAPEST PESTSZENTLORINC | 06/15/2000   | Active           |  | 21                                 | 2                 | 0                   | 2              | 10.53%          | 17   |  | 0                                      | New   | S  | 35                 |                                       |                 |
| 64209                                | BUDAPEST PRIZMA          | 04/25/2001   | Active           |  | 15                                 | 0                 | 0                   | 0              | 0.00%           | 12   |  | 5                                      | Same  | T  | 5                  | 90+ Days                              |                 |
| 97617                                | BUDAPEST ROYAL           | 08/11/2006   | Active           |  | 10                                 | 0                 | 1                   | -1             | -9.09%          | 14   | 4  | 0                                      | New   |  | N/R                |                                       |                 |
| 101407                               | BUDAPEST ROZSADOMB       | 02/26/2008   | Active           | 1  | 17                                 | 0                 | 3                   | -3             | -15.00%         | 20   | 2  | 4                                      | Same  | M  | N/R                | \$50.00                               |                 |
| 50979                                | BUDAPEST SZECHENYI       | 10/01/1990   | Active           |  | 19                                 | 0                 | 0                   | 0              | 0.00%           | 20   |  | 0                                      | New   | P  | N/R                | 90+ Days                              |                 |
| 52759                                | BUDAPEST WESSELENYI      | 03/26/1992   | Active           |  | 24                                 | 4                 | 0                   | 4              | 20.00%          | 22   |  | 0                                      | Same  | T  | N/R                |                                       |                 |
| 67059                                | BUDAPEST-THOMAS MANN     | 01/03/2003   | Active           |  | 16                                 | 0                 | 2                   | -2             | -11.11%         | 20   | 3  | 2                                      | Same  |  | 33                 |                                       |                 |
| 51926                                | FONYOD                   | 07/30/1991   | Active           |  | 15                                 | 1                 | 0                   | 1              | 7.14%           | 14   |  | 1                                      | Same  | T  | N/R                |                                       |                 |





## Club Health Assessment for District 119 through November 2010

| Club Number                      | Club Name                  | Charter Date                     | Status                   |  | Membership                         |                   |                       |                         |                                   |  | Reports                                     |   |   |   | Finance                              | LCIF  |                                  |  |   |   |  |
|----------------------------------|----------------------------|----------------------------------|--------------------------|--|------------------------------------|-------------------|-----------------------|-------------------------|-----------------------------------|--|---|---|---|---|--------------------------------------|---|----------------------------------|--|---|---|--|
|                                  |                            |                                  | Current Status *         | Number of Times on Status Quo within 2 years | Current Member Count               | YTD Members Added | YTD Members Dropped   | YTD Net Growth          | YTD Net Growth%                   | Member Count 12 Months Ago                     | Avg. length of service for dropped members  | Months Since Last MMR ***               | Yrs. Since Last Officer Report          | President Rotation                      | No Active Email **                   | Months Since Last Activity Report ***               | Account Balance                  | Donations for current Fiscal Year        |   |   |  |
|                                  |                            |                                  |                          |  | If below 15 members appears in red |                   |                       |                         |                                   | If net loss is greater than 20% appears in red |   | If no report in 3 months appears in red |   | When more than one year appears in red  |                                      | Notes the officers that do not have an active Email |                                  | If no report in 12 months appears in red |   |   |  |
| 57820                            | VESZPREM                   | 02/01/1996                       | Active                   |  | 20                                 | 0                 | 0                     | 0                       | 0.00%                             | 20   |   |   | 0                                       | Same                                    |                                      |   | N/R                              |  |   |   |  |
| 55755                            | ZALAEGRSZEG GOCSEJ         | 05/25/1994                       | Active                   |  | 19                                 | 0                 | 0                     | 0                       | 0.00%                             | 20   |   |   | 11                                      | Same                                    | P                                    |   | 63                               |  |   |   |  |
| <b>Current Total Clubs Count</b> | <b>YTD New Clubs Count</b> | <b>YTD Cancelled Clubs Count</b> | <b>YTD Net Club Gain</b> | <b>Current Total Members Count</b>           | <b>YTD Add</b>                     | <b>YTD Drop</b>   | <b>YTD Net Growth</b> | <b>YTD Net Growth %</b> | <b>Member Count 12 Months Ago</b> | <b>Average Member Count Per Club</b>           | <b>% of Clubs with less than 20 members</b> | <b>% No MMR in 3 Months</b>             | <b>% No Officer Report in 12 Months</b> | <b>% of Clubs with balance 90+ days</b> | <b>Number of Clubs in Status Quo</b> | <b>% Status Quo Clubs in Financial Suspension</b>   | <b>Number of Cancelled Clubs</b> | <b>Average Cancelled Club Age</b>        | <b>Members Lost Due to Cancellation</b> | <b>% of Clubs Cancelled for Non-Financial Reasons</b> |  |
| 51                               | 0                          | 0                                | 0                        | 1,007  | 16                                 | 27                | -11                   | -1.08%                  | 887                               | 20   | 53%   | 47%                                     | 6%                                      | 24%                                     | 3                                    | 100%  | 0                                | 0  | 0                                       | 0%  |  |

\* - Cancellation Reasons: 1-Objectives/conduct, 2-Non-active club, 5-Non-existing club, 6-Disbanding, 7-Merger, 8-Financial Suspension, 9-District/Multiple District Dues.

\*\* - Abbreviation: P-President, S-Secretary, T-Treasurer, M-Member Chairperson.

\*\*\*- Abbreviation: N/R - Not reported through the WMMR. Reports submitted using other methods are not reflected.